

General Information

Service Consumption

47,218 Annual Unlinked Trips (UPT)

Service Supplied

290,257 Annual Vehicle Revenue Miles (VRM)

14,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$884,798 Total Operating Expenses

Database Information

NTDID: 5R01-50447

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R01

Assets

Revenue Vehicles

17

Service Vehicles

-

Facilities

1

Financial Information

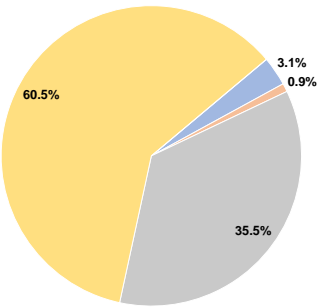
Sources of Operating Funds Expended

Fare Revenues	\$27,851	3.1%
Local Funds	\$7,993	0.9%
State Funds	\$313,684	35.5%
Federal Assistance	\$535,270	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$884,798	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$645,904	\$15,650	\$0	28,355	224,401	11,872
Bus	2	-	\$238,894	\$12,201	\$0	18,863	65,856	2,688
Total	15	-	\$884,798	\$27,851	\$0	47,218	290,257	14,560

Performance Measures

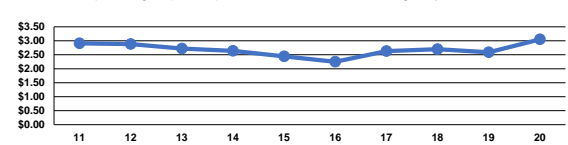
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$54.41
Bus	\$3.63	\$88.87
Total	\$3.05	\$60.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.78	0.1	2.4
Bus	\$12.66	0.3	7.0
Total	\$18.74	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

